Agency Summary Agency Code: Agency Name:

CE0 D.C. Public Library

(dollars in thousands)

	EXPENDITURE SCHEDULE													
Cost Element Name:	Through FY 2004:	Budgeted FY 2005	Total:	Year 1 FY 2006:	Year 2 FY 2007:	Year 3 FY 2008:	Year 4 FY 2009:	Year 5 FY 2010:	Year 6 FY 2011:	6 Years Budget:	Total Budget:			
(01) Design	0	0	0	3,004	1,312	500	500	500	500	6,316	6,316			
(03) Project Management	0	0	0	500	1,300	1,000	1,000	1,000	1,000	5,800	5,800			
(04) Construction	0	1,500	1,500	3,750	16,250	10,500	10,500	10,500	10,500	62,000	63,500			
Total:	0	1,500	1,500	7,254	18,862	12,000	12,000	12,000	12,000	74,116	75,616			

FUNDING SCHEDULE													
Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years											Total		
Cost Element Name:	FY 2004:	FY 2005	Total:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	Budget:	Budget:		
GO Bonds - New (0300)	0	1,500	1,500	7,254	18,862	12,000	12,000	12,000	12,000	74,116	75,616		
Total:	0	1,500	1,500	7,254	18,862	12,000	12,000	12,000	12,000	74,116	75,616		

Agency Description:

District of Columbia Public Library (CE)

The D.C. Public Library was created by an Act of Congress in 1896 "to furnish books and other printed matter and information service convenient to the homes and offices of all residents" of the District.

The public library facilities include the Martin Luther King Memorial Library, the central building which comprises over 400,000 square feet of space for books and other materials, reading rooms, administrative offices, centralized support services, exhibit halls, and meeting rooms; 4 regional branches; 17 local branches; 4 community libraries; a kiosk; and a small bookmobile for senior citizens. The buildings are located throughout the District and, in many cases, serve as centers for community activities. The D.C. Public Library capital program strives to improve the condition of the 27 buildings and the systems that operate within these facilities. In the past 15 years, none of the buildings constructed before 1950 have had major renovations.

The Public Library is continuing to assess the condition of its physical plant with a long-range goal of automating its operations and renovating its facilities to meet the needs of the twenty-first century.



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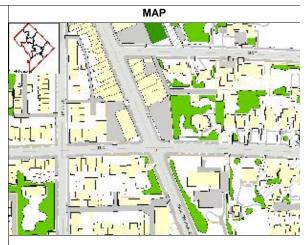
D.C. Public Libra	ary								(d	ollars in th	ousands)	ANNUAL OPERATIN	IG BUDGET IMPAC	т
Project Code: FS3	SubProject Code: 37		Ū	cy Code: CE0	Implementing Agency Code: AM0						FTEs:			
Project Name: Georgetown Library Subproject Location: R St	Sub Project Name: Renovations at Georgetown Library					Implementing Agency Name: Office of Property Management						Personnel Services: Non Personnel Services: Maintenance Costs:		
Cusproject Lecation. It C	Subproject Location: R Street and Wisconsin Ave., NW EXPENDITURE SCHEDULE													
Cost Element Name: (01) Design Total:	Through FY 2004: 0	0	Total: 0 0	2,504	Year 2 FY 2007: 812 812	Year 3 FY 2008: 0	0	0	0	3,316		Useful Life: Ward: CIP Approval Criteria:	Health and Sa Housing & Economic Strengthening Human Suppor	Develop Families
Cost Element Name: GO Bonds - New (0300) Total:	Through FY 2004: 0	0		Year 1 FY 2006: 2,504	Year 2 FY 2007: 812	Year 3	0	0		3,316		Final design Complete:	Scheduled t:	Actual

Subproject Description:

This project is for renovation or updating to meet current District/Federal building codes including require fire detection, alarm, suppression, ADA compliance in elevators or restrooms as well emergency generation.

Scope of Work:

The sope of work will include, but not limited to the following: Updating fire detection, alarm, suppression, ADA compliance in elevators or restrooms as well emergency generation.



R Street and Wisconsin Ave., NW

D.C. Public Libra	ry								(d	ollars in th	ousands)	ANNUAL OPERATING	BUDGET IMPAC	Т
Project Code: LB3	SubProject Code: 37		Agency Code: CE0			Implementing Agency Code: AM0					FTEs: Personnel Services:			
Project Name: Renovations at Mount Ple Subproject Location: 16th	Implementing Agency Name: Office of Property Management								Non Personnel Services: Maintenance Costs:					
Subproject Location. 16th	& Lamont 3	Street, N.W		PENDITUR	RE SCHEE	DULE							e Data	
Cost Element Name: (04) Construction Total:	Year 1 FY 2006: 2,750 2,750	2,750	0	0	Year 5 FY 2010: 0	0			implementation Status.					
Cost Element Name: GO Bonds - New (0300) Total:	Through FY 2004: 0	FY 2005 1,500	Total: 1,500 1,500	Year 1 FY 2006: 2,750	2,750	Year 3 FY 2008:	0	Year 5 FY 2010: 0	0	7,000		Final design Complete:	Scheduled	Actual

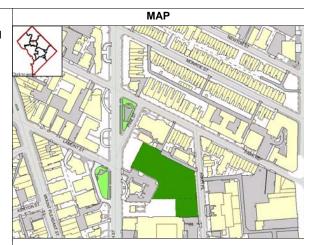
Subproject Description:

Renovate and update the historic Mount Pleasant Branch Library located in Ward 1. This historic Carnegic library opened in May 1925, and is the third oldest public library building still in use in Washington. The branch library is within the Mount Pleasant National Register Historic District designated in 1987.

Scope of Work:

The scope of work will include, but not limited to:

The work will include retrofitting lighting fixtures, electrical and emergency power equipment, mechanical systems, air handling units, pneumatic controls, replacement of defective heating/cooling water distribution pipes and coils, replacing roofs and other building system components.



16th & Lamont Street, N.W.

D.C. Public Library ANNUAL OPERATING BUDGET IMPACT (dollars in thousands) Proiect Code: SubProiect Code: Agency Code: Implementing Agency Code: FTEs: LB3 10 CE₀ CE₀ Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Facility Renovations** General Improvement Various Branch Li D.C. Public Library Maintenance Costs: Subproject Location: Various Locations **EXPENDITURE SCHEDULE Milestone Data** Budgeted Through Year 1 Year 2 Year 3 Year 4 Year 6 6 Years Year 5 Total Initial Authorization Date: 2000 FY 2005 FY 2004: **Cost Element Name:** Total: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: Budget: Budget: Inital Cost: 5.000 (01) Design 500 500 500 500 500 3,000 n n n 500 3,000 Implementation Status: Ongoing Subprojects (03) Project Management 0 0 0 500 500 500 500 500 500 3.000 3,000 Useful Life: (04) Construction 0 0 1.000 1.000 1.000 1.000 1.000 1.000 6.000 6.000 Ward: District Wide CIP Approval Criteria: Efficiency Improvements Total: 0 0 2.000 2.000 2.000 2.000 2.000 2.000 12.000 12.000 Functional Category: Physical Plant Mayor's Policy Priority: Healthy Neighborhoods Program Category: Public Education System Scheduled Actual **FUNDING SCHEDULE** Development of Scope: 09/01/04 Through Budgeted Year 3 Year 4 Year 5 Year 6 6 Years Total Year 1 Year 2 Approval of A/E: 01/30/05 FY 2005 **Cost Element Name:** Budget: FY 2004: Total: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: Budget: Notice to Proceed: 03/20/05 GO Bonds - New (0300) 12.000 2.000 2.000 2.000 2.000 2.000 2.000 12.000 Final design Complete: 04/31/05 Total: N 0 0 2.000 2.000 2.000 2.000 2,000 2.000 12,000 12,000 **OCP Executes Const Contract:** 05/06/05 NTP for Construction: 05/06/05 Construction Complete: 09/10/05 **Project Closeout Date:** 10/05

Subproject Description:

The work will include retrofitting lighting fixtures, electrical and emergency power equipment, mechanical systems, air handling units, pneumatic controls, replacement of defective heating/cooling water distribution pipes and coils, replacing roofs and other building system components.

Scope of Work:

The scope of work will include, but not limited to:

- -Installation and replacement of HVAC systems;
- .Upgrade of security, fire, life/safety, emergency power systems;
- .Code compliance work to ensure buildings have ADA compliant restrooms and elevators;
- Replace or rejuvenate roofs at various library facilities; and
- Upgrades to branch interior.



Various Locations

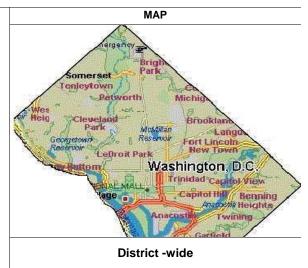
D.C. Public Library ANNUAL OPERATING BUDGET IMPACT (dollars in thousands) Proiect Code: SubProject Code: Agency Code: Implementing Agency Code: FTEs: CE0 NL₆ 37 CE0 Personnel Services: Implementing Agency Name: Project Name: Sub Project Name: Non Personnel Services: RECONSTRUCTION/RENOVATI COMMUNITY LIBRARIES D.C. Public Library Maintenance Costs: Subproject Location: District -wide **EXPENDITURE SCHEDULE Milestone Data** Budgeted Through Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Initial Authorization Date: 2006 FY 2005 **Cost Element Name:** FY 2004: FY 2008: FY 2009: Total: FY 2006: FY 2007: FY 2010: FY 2011: Budget: Budget: Inital Cost: 62.043 (03) Project Management 500 500 500 500 500 2,500 2,500 n 0 0 Implementation Status: New (04) Construction 0 0 0 0 9.500 9.500 9.500 9.500 9.500 47,500 47,500 Useful Life: 30 Total: 0 0 0 0 10.000 10.000 10.000 10.000 10.000 50.000 50.000 Ward: District Wide CIP Approval Criteria: **Facility Improvements** Functional Category: Mayor's Policy Priority: Program Category: Scheduled Actual **FUNDING SCHEDULE** Development of Scope: Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2005 FY 2004: Budget: **Cost Element Name:** Total: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: Budget: Notice to Proceed: GO Bonds - New (0300) 10.000 50.000 50.000 10.000 10.000 10.000 10.000 Final design Complete: 0 0 Total: 0 0 10,000 10,000 10,000 10,000 10,000 50,000 50,000 **OCP Executes Const Contract:** NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Reconstruction to renovate the neighborhood libraries.

Scope of Work:

Scope of work includes: Demolitions and Reconstructions



D.C. Public Libra	ry								(d	lollars in the	ousands)	ANNUAL OPERATING B	SUDGET IMPAC	т
Project Code: WAH	Sub	SubProject Code: Agency Code: 38 CE0		Implementing Agency Code: CE0						FTEs:				
Project Name: Sub Project Name: Implementing Agency Name: Washington Highlands - Substa Washington Highlands Library D.C. Public Library										Personnel Services: Non Personnel Services: Maintenance Costs:				
Cost Element Name: (03) Project Management (04) Construction Total:	Through FY 2004: 0 0	0	Total: 0 0	Year 1 FY 2006: 0 0	Year 2 FY 2007: 300 3,000	Year 3	0	0	Year 6 FY 2011: 0 0	300 3,000	Total Budget: 300 3,000 3,300	Oscial Life.	ata	2006 New 30 1
Cost Element Name: GO Bonds - New (0300) Total:	Through FY 2004:	0	Total:	FUNDING Year 1 FY 2006: 0	Year 2 FY 2007: 3,300	Year 3	0	0	Year 6 FY 2011: 0	3,300	Total Budget: 3,300 3,300	Final design Complete:	Scheduled	Actual

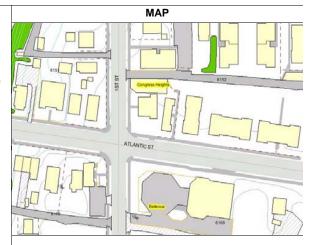
Subproject Description:

The District of Columbia Public Library (DCPL) has commenced a Capital Construction and Renovation Program for the twenty-six (26) branches in the system. Building treatments include in the re-designing, demolition (in-whole or in-part), reconstruction and substantial renovation of DCPL's branch libraries.

The Washington-Highland Neighborhood Library, constructed in 1959, is one of twelve International Style buildings in the system and is the largest of the DCPL branches. The building is approximately 29,800 gross square feet and is located at 115 Atlantic Street, SW in the District of Columbia.

Scope of Work:

The A-E shall provide a Scope of Work as part of their proposal. The Scope of Work should contain the items listed below. The A-E shall add additional items that are considered necessary to implementing a successful project.



115 Alantic Street, S.W.